

Parking Places Reserve Account

Details	2017/18 Outturn £'000s
Income - Street Parking	89,808
Less:	
Parking Services (Commissioning Team)	(1,282)
Gross Expenditure - Street Parking	(16,936)
Surplus from Street Parking	71,589
<i>Margin</i>	79.7%
Add:	
Surplus B/F	0
Less:	
PPRA Expenditure	(72,614)
Balance Funded By General Fund Reserves (Deficit)/Surplus For Year	(1,024)
Surplus C/FWD	0

Parking Places Memorandum Statement	
Statement Of Expenditure Qualifying For PPRA Funding	
Details	2017/18 Outturn £'000s
Transportation and Infrastructure	
- Subsidy to residents in Off-Street Car Parks	(708)
- Traffic Management Schemes	(1,204)
- Bridges and Structures	(1,249)
- Capital - Bridges & Structures	(2,548)
<i>Subtotal</i>	(5,709)
Planning	
- Highways Planning	(487)
- Transport Strategy & Place Shaping	(791)
- West End Partnership	(1,859)
<i>Subtotal</i>	(3,138)
Street Environment	
- Highways Maintenance	(3,388)
- Highways PPM	(7,803)
- Street Lighting	(2,452)
- Street Lighting PPM	(2,955)
- Maintenance of Highway Site Open Spaces	(76)
- Transport and Public Realm enhancements - Capital	(2,041)
- Street Trees	(640)
- Hanging Baskets	(129)
- Winter Treatment of Roads	(253)
- Street Cleansing	(21,406)
- Debt Charges on new capital schemes	
<i>Subtotal</i>	(41,144)
Environmental Improvements	
- Parks & Outdoor recreational facilities	(3,035)
- Lee Valley Levy	(333)
- Environment Improvement Programme Management	(64)
<i>Subtotal</i>	(3,433)
Community Protection	
- Street Management	(2,377)
<i>Subtotal</i>	(2,377)
Property	
- Rents Payable - Off Street Car Parks	(717)
<i>Subtotal</i>	(717)
Children and Community Services	
- Concessionary Fares/Freedom Passes	(12,807)
- Transport Adm Shared & Common Support	(269)
- Home to School Transport - Grouped (Hire of taxis plus bus passes)	(3,020)
<i>Subtotal</i>	(16,096)
EXPENDITURE QUALIFYING FOR PPRA FUNDING	(72,614)

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